State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Jim Nicholas Chief Division of Transportation Programming (916) 654-4013 PROGRAM AMENDMENTS STIP Amendment 02S-020 Notice Item

CTC Meeting: August 22, 2002

Reference No.: 2.1b.(2)

Original Signed By

ROBERT L. GARCIA Chief Financial Officer August 1, 2002

STIP AMENDMENT 02S-020 NOTICE

SUMMARY

This amendment programs \$35,000,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance for seven new Regional Arterial System projects in FY 2006-07.

RECOMMENDATION

The San Diego Association of Governments (SANDAG) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as shown on Attachment A:

August 22, 2002 Reference No.: 2.1b.(2)

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BACKGROUND

This amendment programs \$35,000,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance for seven new Regional Arterial System projects in FY 2006-07.

Project #1 Clairemont Mesa Boulevard Interchange Reconstruction (PPNO 0987)

This amendment programs \$4,400,000 in RIP funds for reconstruction of the Clairemont Mesa Boulevard Overcrossing. The interchange experiences congestion as the approaches to the Overcrossing have been widened to six lanes, but the Clairemont Mesa Boulevard Overcrossing remains at four lanes. This project will reduce congestion and improve pedestrian and bicycle safety.

Project #2 Route 805/Olympic Parkway Interchange Widening and Reconstruction (PPNO 0980)

This amendment programs \$7,000,000 in RIP funds for a bridge widening and reconstruction at Olympic Parkway Interchange. The project will widen the two-lane bridge to four lanes and widen the access ramps.

Project #3 El Camino Real Widening and Reconstruction (PPNO 0981)

This amendment programs \$6,937,000 in RIP funds for roadway widening and reconstruction on El Camino Real. Existing El Camino Real is a two-lane rural roadway without shoulders or pedestrian walkways. Although turn lanes exist, vehicle queues approaching one-half mile in length occur. The project will widen the existing facility to four lanes, adding pedestrian walkways, bike lanes, equestrian/pedestrian crossings and landscaped medians.

Project #4 Genesee Avenue Widening (PPNO 0982)

This amendment programs \$963,000 in RIP funds for roadway widening on Genesee Avenue. The project will widen the existing roadway from four lanes to six lanes to relieve congestion between high-density employment areas and Route 5.

Project #5 Rancho Santa Fe Road Widening (PPNO 0988)

This amendment programs \$4,000,000 in RIP funds for roadway widening on Rancho Santa Fe Road. The existing facility is a two-lane, undivided arterial which experiences congestion. The project will widen the road to four lanes, add sidewalks and soundwalls and upgrade bus facilities.

Project #6 South Santa Fe Avenue Widening and Reconstruction (PPNO 0985)

This amendment programs \$1,500,000 in RIP funds for roadway widening and reconstruction on South Santa Fe Avenue. The project will widen the existing roadway from two lanes to four lanes to increase the level of service. The project will also add three traffic signals, plus a signal and railroad crossing gate at a railroad crossing, to be designed by North County Transit District.

Project #7 Route 78/ Las Posas Road Interchange Construction (PPNO 0986)

This amendment programs \$10,200,000 in RIP funds to construct a new interchange at Las Posas Road. Currently, no freeway access exists at Las Posas Road. This project will relieve congestion and improve operations on the Route 78 corridor as well as two adjacent interchanges.

ATTACHMENT A:

STIP AMENDMENT 02S-020 2002 STATE TRANSPORTATION IMPROVEMENT PROGRAM SAN DIEGO COUNTY- NEW STIP PROGRAMMING

Property		PPNO	IMPLEMENTING AGENCY			(PROGRAMMED DOLLARS IN THOUSANDS)											
See Degree 1987 Cay of San Degree Cay	# CO	ELEMENT	PROJECT TITLE LOCATION	FUND SOURCE	PROG AMOUNT	Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
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Part	i Sun Diego	0,0,	Route 163 / Clairemont Mesa Boulevard Interchange		4,400						4,400		4,400				
Part		Local Assistance	Reconstruction	TOTAL RIP + IIP	4,400						4,400		4,400				
Part					4,400	1,493		2,907					2,907	1,493			
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Month Mont	2 San Diego	0980	City of Chula Vista			-,,,,,		-,,,,,			•			-,,,,,			j
Modern Sension Local Assistance Local Assista	2 Jun Diego	0700	•		7,000						7,000		7,000				
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Local Assistance Local Assis		Local Assistance	In the City of Chula Vista from Otay Valley Road	OTHER		1,030	12,225				7,000	2,125		1,030	1,690		
Part			Undercrossing to 0.1 kilometer South of Palamar Street	CONTRIBUTORS													
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Local Assistance Local Assis	3 San Diego	0981			6,937						6,937		6,937				
Contribution Cont		Local Assistance	El Camino Real Widening and Reconstruction		6,937						6,937		6,937				
Part					11,470	1,586	239	1,059	8,586			1,059	8,586	697	1,128		
A San Diego			de la Valle	FUTURE:													
Contact Cont					18,407	1,586	239	1,059	8,586		6,937	1,059	15,523	697	1,128		
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Contributions Contribution		Local Assistance		TOTAL RIP + IIP							963						
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San Diego 0988 City of San Marcos Rancho Santa Fe Road Widening Local Assistance Local Assistanc					2.722	070	001				0.62	100	1054	770			
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Drive Contribution Future Futur		Local Assistance	In the City of Sea Manage from Island Drive to Malaco			1.750	7.250				4,000	250		1.500			
County of San Diego 13,000 1,750 7,250 1,500				CONTRIBUTORS	9,000	1,/30	7,230					230	7,230	1,500			
County of San Diego South Santa Fe Avenue Widening and Reconstruction FUTURE TOTAL PRO-INF TOTAL PRO			-		13 000	1 750	7 250				4 000	250	11 250	1 500			
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7 San Diego			Cities of vista and San Marcos														
Route 78/Las Posas Road Interchange Construction IIP IID,200 10,000							6,912	8,638	17,895					1,613			
Local Assistance TOTAL RIP + IIP 10,200 10,000	7 San Diego	0986									10,200	700	9,500				
In San Marcos from 1.1 kilometer west to 0.6 kilometer east of Las Posas Road Undercrossing Total Project Total Project Total Rip Projects Total Rip Project Total Rip Project		T 1 A - 1 A 1	Route 78/Las Posas Road Interchange Construction	TOTAL DID : HD	10.200						10.200	700	0.500				
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Seven Projects TOTAL RIP + IIP 35,000 OTHER CONTRIBUTORS FUTURE FUTURE STATE OF THE PROJECT OF T			-		20,200	10,000					10,200	8,000	9,500	2,700			
Seven Projects TOTAL RIP + IIP 35,000 OTHER CONTRIBUTORS FUTURE FUTURE STATE OF THE PROJECT OF T																	
OTHER CONTRIBUTORS: FUTURE: 83,340 16,738 27,517 12,604 26,481 28,666 42,044 9,812 2,818		To			4-20						25 ***		24.77				
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					118,340	16,738	27,517	12,604	26,481		35,000	29,366	76,344	9,812	2,818		